

Franchise Area 1

Rate Adjustment Schedule for FY 2022-23

Tip Fee Increase	8.60%
Fuel Surcharge	0.00%
CPI	8.60%

Area 1A

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Residential Services						
<i>Comprehensive Collection</i>						
Regular	\$ 25.08	\$ 19.17	\$ 1.65	\$ 5.91	\$ 0.51	\$ 27.24
Senior	\$ 22.64	\$ 16.73	\$ 1.44	\$ 5.91	\$ 0.51	\$ 24.59
Hard to Service	\$ 44.07	\$ 38.16	\$ 3.28	\$ 5.91	\$ 0.51	\$ 47.86
Extra Container	\$ 7.80	\$ 4.67	\$ 0.40	\$ 3.13	\$ 0.27	\$ 8.47
Green Waste	\$ 4.75	\$ 3.66	\$ 0.31	\$ 1.09	\$ 0.09	\$ 5.16
Recycling Material Offset						\$ 1.05
<i>Residential Bins</i>						
bin size (cu. yd.)	frequency					
2	1	\$ 97.79	\$ 74.52	\$ 6.41	\$ 23.27	\$ 106.20
	2	\$ 195.45	\$ 148.92	\$ 12.81	\$ 46.53	\$ 212.26
3	1	\$ 132.23	\$ 97.33	\$ 8.37	\$ 34.90	\$ 143.60
	2	\$ 264.44	\$ 194.64	\$ 16.74	\$ 69.80	\$ 287.18

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Rate Adjustment Schedule for FY 2022-23

CPI 8.60%

Area 1A

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total	
Other Residential Services							
Residential Extra Bag	\$ 4.70	\$ 4.70	\$ 0.40	\$ -	\$ -	\$ 5.10	
Back Yard/Side Yard Collection	\$ 20.24	\$ 20.24	\$ 1.74	\$ -	\$ -	\$ 21.98	per month
Extra Recycling Cart	\$ 3.29	\$ 3.29	\$ 0.28	\$ -	\$ -	\$ 3.57	per month
Extra Green Waste Cart	\$ 6.54	\$ 6.54	\$ 0.56	\$ -	\$ -	\$ 7.10	per month
Exchanges (in excess of 1 per year)	\$ 20.24	\$ 20.24	\$ 1.74	\$ -	\$ -	\$ 21.98	
Redelivery Fee for Roll Cart	\$ 25.27	\$ 25.27	\$ 2.17	\$ -	\$ -	\$ 27.44	
Reinstatement Fee	\$ 25.27	\$ 25.27	\$ 2.17	\$ -	\$ -	\$ 27.44	
Scout Service							1.5 times residential rate
Rural Rate	\$ 29.41	\$ 29.41	\$ 2.53	\$ -	\$ -	\$ 31.94	
Residential clean-up (\$50.00 minimum per below)							
Labor	\$ 58.94	\$ 58.94	\$ 5.07	\$ -	\$ -	\$ 64.01	per man /per hour
Forklift	\$ 84.22	\$ 84.22	\$ 7.24	\$ -	\$ -	\$ 91.46	per hour
Chainsaw	\$ 42.12	\$ 42.12	\$ 3.62	\$ -	\$ -	\$ 45.74	per hour
Bulky Item Collection	\$ 25.27	\$ 25.27	\$ 2.17	\$ -	\$ -	\$ 27.44	
CFC Removal Fee	\$ 33.69	\$ 33.69	\$ 2.90	\$ -	\$ -	\$ 36.59	
Electronic Waste	\$ 38.35	\$ 38.35	\$ 3.30	\$ -	\$ -	\$ 41.65	
Residential Account Set-Up	\$ 17.46	\$ 17.46	\$ 1.50	\$ -	\$ -	\$ 18.96	

Franchise Area 1

Rate Adjustment Schedule for FY 2022-23

CPI 8.60%

Area 1A

		Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total	
C o m m e r c i a l B i n s	(Both Comprehensive and Non-comprehensive)							
	bin size (cu. yd.) frequency							
	2	1	\$ 105.15	\$ 83.59	\$ 7.19	\$ 21.56	\$ 1.85	\$ 114.19
		2	\$ 210.26	\$ 167.13	\$ 14.37	\$ 43.13	\$ 3.71	\$ 228.34
		3	\$ 315.38	\$ 250.69	\$ 21.56	\$ 64.69	\$ 5.56	\$ 342.50
		4	\$ 420.55	\$ 334.29	\$ 28.75	\$ 86.26	\$ 7.42	\$ 456.72
		5	\$ 525.70	\$ 417.88	\$ 35.94	\$ 107.82	\$ 9.27	\$ 570.91
		6	\$ 630.81	\$ 501.42	\$ 43.12	\$ 129.39	\$ 11.13	\$ 685.06
	3	1	\$ 145.24	\$ 112.90	\$ 9.71	\$ 32.34	\$ 2.78	\$ 157.73
		2	\$ 281.73	\$ 217.04	\$ 18.67	\$ 64.69	\$ 5.56	\$ 305.96
		3	\$ 422.55	\$ 325.51	\$ 27.99	\$ 97.04	\$ 8.35	\$ 458.89
		4	\$ 563.41	\$ 434.02	\$ 37.33	\$ 129.39	\$ 11.13	\$ 611.86
		5	\$ 704.26	\$ 542.53	\$ 46.66	\$ 161.73	\$ 13.91	\$ 764.83
		6	\$ 845.13	\$ 651.05	\$ 55.99	\$ 194.08	\$ 16.69	\$ 917.81
	4	1	\$ 198.46	\$ 155.33	\$ 13.36	\$ 43.13	\$ 3.71	\$ 215.53
		2	\$ 396.93	\$ 310.67	\$ 26.72	\$ 86.26	\$ 7.42	\$ 431.07
		3	\$ 595.38	\$ 465.99	\$ 40.08	\$ 129.39	\$ 11.13	\$ 646.58
		4	\$ 793.83	\$ 621.31	\$ 53.43	\$ 172.52	\$ 14.84	\$ 862.10
		5	\$ 992.30	\$ 776.65	\$ 66.79	\$ 215.65	\$ 18.55	\$ 1,077.64
		6	\$ 1,190.77	\$ 931.99	\$ 80.15	\$ 258.78	\$ 22.26	\$ 1,293.18
	6	1	\$ 275.49	\$ 221.50	\$ 19.05	\$ 53.99	\$ 4.64	\$ 299.18
		2	\$ 551.00	\$ 443.01	\$ 38.10	\$ 107.99	\$ 9.29	\$ 598.39
		3	\$ 826.51	\$ 664.54	\$ 57.15	\$ 161.97	\$ 13.93	\$ 897.59
		4	\$ 1,102.00	\$ 886.03	\$ 76.20	\$ 215.97	\$ 18.57	\$ 1,196.77
	5	\$ 1,377.50	\$ 1,107.54	\$ 95.25	\$ 269.96	\$ 23.22	\$ 1,495.97	
	6	\$ 1,652.99	\$ 1,329.03	\$ 114.30	\$ 323.96	\$ 27.86	\$ 1,795.15	

Franchise Area 1

Rate Adjustment Schedule for FY 2022-23

CPI 8.60%

Area 1A

		Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total	
Other Services								
Manure Bin rate								
bin size (cu. yd.)	frequency							
2	1	\$ 159.99	\$ 137.88	\$ 11.86	\$ 22.11	\$ 1.90	\$ 173.75	
3	1	\$ 207.81	\$ 174.65	\$ 15.02	\$ 33.16	\$ 2.85	\$ 225.68	
Roll-offs.								
10 to 40 cubic yard		\$ 315.43	\$ 315.43	\$ 27.13	At Cost		\$ 342.56	per pull plus disposal
Roll off compactor:		\$ 398.00	\$ 398.00	\$ 34.23	At Cost		\$ 432.23	per pull plus disposal
Minimum Pull Charge		\$ 287.94	\$ 287.94	\$ 24.76	\$ -	\$ -	\$ 312.70	
Commercial Bin Push Charges								
Dismount Distance (in feet)								
0 to 25'		No Charge					No Charge	Per collection per week
26 to 50		\$ 12.32	\$ 12.32	\$ 1.06	\$ -	\$ -	\$ 13.38	
51 to 75		\$ 15.85	\$ 15.85	\$ 1.36	\$ -	\$ -	\$ 17.21	
76 to 100		\$ 17.62	\$ 17.62	\$ 1.52	\$ -	\$ -	\$ 19.14	
Additional Roll off fees								
Delivery		\$ 102.54	\$ 102.54	\$ 8.82	\$ -	\$ -	\$ 111.36	
Extra Trip		\$ 102.54	\$ 102.54	\$ 8.82	\$ -	\$ -	\$ 111.36	
Relocation		\$ 102.54	\$ 102.54	\$ 8.82	\$ -	\$ -	\$ 111.36	
Commercial and Industrial Bulky Item								
first item		\$ 43.44	\$ 43.44	\$ 3.74	\$ -	\$ -	\$ 47.18	
second and third item		\$ 26.04	\$ 26.04	\$ 2.24	\$ -	\$ -	\$ 28.28	

Franchise Area 1

Rate Adjustment Schedule for FY 2022-23

CPI 8.60%

Area 1A

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total	
Unscheduled Extra Bin Dumps							
While on Site	\$ 59.62	\$ 51.33	\$ 4.41	\$ 8.29	\$ 0.71	\$ 64.75	
Separate Trip	\$ 86.00	\$ 77.71	\$ 6.68	\$ 8.29	\$ 0.71	\$ 93.40	
Unscheduled Compactor Dumps	\$ 102.58	\$ 77.70	\$ 6.68	\$ 24.88	\$ 2.14	\$ 111.40	
Commercial Can	\$ 51.58	\$ 49.54	\$ 4.26	\$ 2.04	\$ 0.18	\$ 56.02	per month
Temporary bin service							
Up to Three (3) days:	\$ 128.43	\$ 120.14	\$ 10.33	\$ 8.29	\$ 0.71	\$ 139.47	Total 1 empty
Up to Thirty (30) days:	\$ 339.95	\$ 306.78	\$ 26.38	\$ 33.17	\$ 2.85	\$ 369.19	Total 4 empties
Additional Scout Service	\$ 86.91	\$ 86.91	\$ 7.47	\$ -	\$ -	\$ 94.38	
Bin Exchange	\$ 54.54	\$ 54.54	\$ 4.69	\$ -	\$ -	\$ 59.23	
Lost or Stolen Bin	\$ 868.91	\$ 868.91	\$ 74.73	\$ -	\$ -	\$ 943.64	
Lost or Stolen Cart	\$ 139.06	\$ 139.06	\$ 11.96	\$ -	\$ -	\$ 151.02	
Burned Bin	\$ 486.58	\$ 486.58	\$ 41.85	\$ -	\$ -	\$ 528.43	
Bin or Cart Repair	actual cost					actual cost	
Locking Lids	\$ 20.86	\$ 20.86	\$ 1.79	\$ -	\$ -	\$ 22.65	per month
Replacement Lock	\$ 43.44	\$ 43.44	\$ 3.74	\$ -	\$ -	\$ 47.18	
Replacement Key	\$ 8.69	\$ 8.69	\$ 0.75	\$ -	\$ -	\$ 9.44	
Haul or Call Fee	\$ 31.40	\$ 31.40	\$ 2.70	\$ -	\$ -	\$ 34.10	
Tire Haul Charge	\$ 439.31	\$ 439.31	\$ 37.78	\$ -	\$ -	\$ 477.09	
Wine Country Recycle Cart for Bin users							
Restart fee							
(Administrative Only, Bin on Site)	\$ 26.04	\$ 26.04	\$ 2.24	\$ -	\$ -	\$ 28.28	
(Administrative Plus Bin Delivery)	\$ 130.34	\$ 130.34	\$ 11.21	\$ -	\$ -	\$ 141.55	
Over Loaded Bin	\$ 58.86	\$ 58.86	\$ 5.06	\$ -	\$ -	\$ 63.92	per bin
Commercial Account Set-Up	\$ 36.42	\$ 36.42	\$ 3.13	\$ -	\$ -	\$ 39.55	
Tax Roll Administrative Charge	\$ 36.39	\$ 36.39	\$ 3.13	\$ -	\$ -	\$ 39.52	
Recycle Contamination Charge	\$ 85.98	\$ 85.98	\$ 7.39	\$ -	\$ -	\$ 93.37	
Mixed C & D Charge	\$ 363.71	\$ 363.71	\$ 31.28	\$ -	\$ -	\$ 394.99	plus disposal
Commercial Bin Delivery/Removal	\$ 29.41	\$ 29.41	\$ 2.53	\$ -	\$ -	\$ 31.94	
Commercial Recycle Bin Extra Pick Up	\$ 35.31	\$ 35.31	\$ 3.04	\$ -	\$ -	\$ 38.35	

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CPI 8.60%

Area 1A

		Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Commercial Recycling Service (Both Comprehensive and Non-comprehensive)							
bin size (cu. yd.)	frequency						
3	1	\$ 94.34	\$ 94.34	\$ 8.11	\$ -	\$ -	\$ 102.45
3	2	\$ 188.68	\$ 188.68	\$ 16.23	\$ -	\$ -	\$ 204.91
3	3	\$ 283.02	\$ 283.02	\$ 24.34	\$ -	\$ -	\$ 307.36
4	1	\$ 115.50	\$ 115.50	\$ 9.93	\$ -	\$ -	\$ 125.43
4	2	\$ 230.97	\$ 230.97	\$ 19.86	\$ -	\$ -	\$ 250.83
4	3	\$ 346.47	\$ 346.47	\$ 29.80	\$ -	\$ -	\$ 376.27
6	1	\$ 122.02	\$ 122.02	\$ 10.49	\$ -	\$ -	\$ 132.51
6	2	\$ 244.01	\$ 244.01	\$ 20.98	\$ -	\$ -	\$ 264.99
6	3	\$ 366.03	\$ 366.03	\$ 31.48	\$ -	\$ -	\$ 397.51

		Current Total	Current Service	Adjustment to Service	Processing	Adjustment to Processing	Adjusted Total
Commercial Organics Service (Both Comprehensive and Non-comprehensive)							
bin size (cu. yd.)	frequency						
64 Gallon	1	\$ 30.79	\$ 20.62	\$ 1.77	\$ 10.17	\$ 0.87	\$ 33.44
	2	\$ 61.58	\$ 41.25	\$ 3.55	\$ 20.33	\$ 1.75	\$ 66.88
	3	\$ 92.37	\$ 61.87	\$ 5.32	\$ 30.50	\$ 2.62	\$ 100.31
	4	\$ 123.16	\$ 82.49	\$ 7.09	\$ 40.67	\$ 3.50	\$ 133.75
	5	\$ 153.95	\$ 103.12	\$ 8.87	\$ 50.83	\$ 4.37	\$ 167.19
2 Yard	1	\$ 163.06	\$ 98.90	\$ 8.51	\$ 64.16	\$ 5.52	\$ 177.08
	2	\$ 326.14	\$ 197.81	\$ 17.01	\$ 128.33	\$ 11.04	\$ 354.19
	3	\$ 489.24	\$ 296.75	\$ 25.52	\$ 192.49	\$ 16.55	\$ 531.31
	4	\$ 652.33	\$ 395.67	\$ 34.03	\$ 256.66	\$ 22.07	\$ 708.43
	5	\$ 815.38	\$ 494.55	\$ 42.53	\$ 320.83	\$ 27.59	\$ 885.50

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CPI 8.60%

Area 1A

Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
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Compliance Rates - Includes MSW bin with 1-64 Gallon Organics Cart and 1-96 Gallon Recycle Cart 1x week service

bin size (cu. yd.)	frequency							
2	1	\$ 147.23	\$ 115.50	\$ 9.93	\$ 31.73	\$ 2.73	\$ 159.89	
	2	\$ 252.34	\$ 199.04	\$ 17.12	\$ 53.30	\$ 4.58	\$ 274.04	
	3	\$ 357.46	\$ 282.60	\$ 24.30	\$ 74.86	\$ 6.44	\$ 388.20	
	4	\$ 462.63	\$ 366.20	\$ 31.49	\$ 96.43	\$ 8.29	\$ 502.42	
	5	\$ 567.78	\$ 449.79	\$ 38.68	\$ 117.99	\$ 10.15	\$ 616.61	
	6	\$ 672.89	\$ 533.33	\$ 45.87	\$ 139.56	\$ 12.00	\$ 730.76	
3	1	\$ 187.32	\$ 144.81	\$ 12.45	\$ 42.51	\$ 3.66	\$ 203.43	
	2	\$ 323.81	\$ 248.95	\$ 21.41	\$ 74.86	\$ 6.44	\$ 351.66	
	3	\$ 464.63	\$ 357.43	\$ 30.74	\$ 107.20	\$ 9.22	\$ 504.59	
	4	\$ 605.49	\$ 465.93	\$ 40.07	\$ 139.56	\$ 12.00	\$ 657.56	
	5	\$ 746.34	\$ 574.44	\$ 49.40	\$ 171.90	\$ 14.78	\$ 810.53	
	6	\$ 887.21	\$ 682.96	\$ 58.73	\$ 204.25	\$ 17.57	\$ 963.51	
4	1	\$ 240.54	\$ 187.24	\$ 16.10	\$ 53.30	\$ 4.58	\$ 261.23	
	2	\$ 439.01	\$ 342.58	\$ 29.46	\$ 96.43	\$ 8.29	\$ 476.76	
	3	\$ 637.46	\$ 497.90	\$ 42.82	\$ 139.56	\$ 12.00	\$ 692.28	
	4	\$ 835.91	\$ 653.22	\$ 56.18	\$ 182.69	\$ 15.71	\$ 907.80	
	5	\$ 1,034.38	\$ 808.56	\$ 69.54	\$ 225.82	\$ 19.42	\$ 1,123.34	
	6	\$ 1,232.85	\$ 963.90	\$ 82.90	\$ 268.95	\$ 23.13	\$ 1,338.88	

Franchise Area 1

Rate Adjustment Schedule for FY 2022-23

CPI 8.60%

Area 1A

		Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
6	1	\$ 317.57	\$ 253.42	\$ 21.79	\$ 64.15	\$ 5.52	\$ 344.88
	2	\$ 593.08	\$ 474.93	\$ 40.84	\$ 118.15	\$ 10.16	\$ 644.08
	3	\$ 868.59	\$ 696.45	\$ 59.89	\$ 172.14	\$ 14.80	\$ 943.29
	4	\$ 1,144.08	\$ 917.94	\$ 78.94	\$ 226.14	\$ 19.45	\$ 1,242.47
	5	\$ 1,419.58	\$ 1,139.45	\$ 97.99	\$ 280.13	\$ 24.09	\$ 1,541.66
	6	\$ 1,695.07	\$ 1,360.94	\$ 117.04	\$ 334.13	\$ 28.73	\$ 1,840.85

Franchise Area 1

Rate Adjustment Schedule for FY 2022-23

Tip Fee Increase	8.60%
Fuel Surcharge	0.00%
CPI	8.60%

Area 1B

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Residential Services						
<i>Comprehensive Collection</i>						
Regular	\$ 26.16	\$ 20.25	\$ 1.74	\$ 5.91	\$ 0.51	\$ 28.41
Senior	\$ 23.82	\$ 17.91	\$ 1.54	\$ 5.91	\$ 0.51	\$ 25.87
Hard to Service	\$ 44.39	\$ 38.48	\$ 3.31	\$ 5.91	\$ 0.51	\$ 48.21
Extra Container	\$ 7.55	\$ 4.66	\$ 0.40	\$ 2.89	\$ 0.25	\$ 8.20
Green Waste	\$ 2.80	\$ 1.82	\$ 0.16	\$ 0.98	\$ 0.08	\$ 3.04
Recycling Material Offset						\$ 1.05
<i>Residential Bins</i>	<u>Not applicable - at commercial bin rates</u>					

Franchise Area 1

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Area 1B

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total	
Other Residential Services							
Residential Extra Bag	\$ 4.70	\$ 4.70	\$ 0.40	\$ -	\$ -	\$ 5.10	
Back Yard/Side Yard Collection	\$ 20.24	\$ 20.24	\$ 1.74	\$ -	\$ -	\$ 21.98	per month
Extra Recycling Cart	\$ 3.29	\$ 3.29	\$ 0.28	\$ -	\$ -	\$ 3.57	per month
Extra Green Waste Cart	\$ 6.56	\$ 6.56	\$ 0.56	\$ -	\$ -	\$ 7.12	per month
Exchanges (in excess of 1 per year)	\$ 20.24	\$ 20.24	\$ 1.74	\$ -	\$ -	\$ 21.98	
Redelivery Fee for Roll Cart	\$ 25.27	\$ 25.27	\$ 2.17	\$ -	\$ -	\$ 27.44	
Reinstatement Fee	\$ 25.27	\$ 25.27	\$ 2.17	\$ -	\$ -	\$ 27.44	
Scout Service							1.5 times residential rate
Rural Rate	\$ 29.41	\$ 29.41	\$ 2.53	\$ -	\$ -	\$ 31.94	
Residential clean-up (\$50.00 minimum per below)							
Labor	\$ 58.94	\$ 58.94	\$ 5.07	\$ -	\$ -	\$ 64.01	per man /per hour
Forklift	\$ 84.22	\$ 84.22	\$ 7.24	\$ -	\$ -	\$ 91.46	per hour
Chainsaw	\$ 42.12	\$ 42.12	\$ 3.62	\$ -	\$ -	\$ 45.74	per hour
Bulky Item Collection	\$ 25.27	\$ 25.27	\$ 2.17	\$ -	\$ -	\$ 27.44	
CFC Removal Fee	\$ 33.69	\$ 33.69	\$ 2.90	\$ -	\$ -	\$ 36.59	
Electronic Waste	\$ 38.35	\$ 38.35	\$ 3.30	\$ -	\$ -	\$ 41.65	
Residential Account Set-Up	\$ 17.46	\$ 17.46	\$ 1.50	\$ -	\$ -	\$ 18.96	

Franchise Area 1

Rate Adjustment Schedule for FY 2022-23

CPI 8.60%

Area 1B

		Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total	
(Both Comprehensive and Non-comprehensive)								
	bin size (cu. yd.) frequency							
C o m m e r c i a l B i n s	2	1	\$ 122.41	\$ 100.85	\$ 8.67	\$ 21.56	\$ 1.85	\$ 132.94
		2	\$ 244.86	\$ 201.73	\$ 17.35	\$ 43.13	\$ 3.71	\$ 265.92
		3	\$ 367.23	\$ 302.54	\$ 26.02	\$ 64.69	\$ 5.56	\$ 398.81
		4	\$ 489.66	\$ 403.40	\$ 34.69	\$ 86.26	\$ 7.42	\$ 531.77
		5	\$ 612.09	\$ 504.27	\$ 43.37	\$ 107.82	\$ 9.27	\$ 664.73
		6	\$ 734.51	\$ 605.12	\$ 52.04	\$ 129.39	\$ 11.13	\$ 797.68
	3	1	\$ 152.38	\$ 120.04	\$ 10.32	\$ 32.34	\$ 2.78	\$ 165.48
		2	\$ 304.80	\$ 240.11	\$ 20.65	\$ 64.69	\$ 5.56	\$ 331.01
		3	\$ 457.17	\$ 360.13	\$ 30.97	\$ 97.04	\$ 8.35	\$ 496.49
		4	\$ 609.57	\$ 480.18	\$ 41.30	\$ 129.39	\$ 11.13	\$ 661.99
		5	\$ 761.97	\$ 600.24	\$ 51.62	\$ 161.73	\$ 13.91	\$ 827.50
		6	\$ 914.38	\$ 720.30	\$ 61.95	\$ 194.08	\$ 16.69	\$ 993.02
	4	1	\$ 201.89	\$ 158.76	\$ 13.65	\$ 43.13	\$ 3.71	\$ 219.25
		2	\$ 391.49	\$ 305.23	\$ 26.25	\$ 86.26	\$ 7.42	\$ 425.16
		3	\$ 587.26	\$ 457.87	\$ 39.38	\$ 129.39	\$ 11.13	\$ 637.76
		4	\$ 783.01	\$ 610.49	\$ 52.50	\$ 172.52	\$ 14.84	\$ 850.35
		5	\$ 978.75	\$ 763.10	\$ 65.63	\$ 215.65	\$ 18.55	\$ 1,062.92
		6	\$ 1,174.50	\$ 915.72	\$ 78.75	\$ 258.78	\$ 22.26	\$ 1,275.51
	6	1	\$ 280.12	\$ 226.13	\$ 19.45	\$ 53.99	\$ 4.64	\$ 304.21
		2	\$ 527.75	\$ 419.76	\$ 36.10	\$ 107.99	\$ 9.29	\$ 573.14
		3	\$ 791.60	\$ 629.63	\$ 54.15	\$ 161.97	\$ 13.93	\$ 859.68
		4	\$ 1,055.46	\$ 839.49	\$ 72.20	\$ 215.97	\$ 18.57	\$ 1,146.23
		5	\$ 1,319.32	\$ 1,049.36	\$ 90.24	\$ 269.96	\$ 23.22	\$ 1,432.78
		6	\$ 1,583.21	\$ 1,259.25	\$ 108.30	\$ 323.96	\$ 27.86	\$ 1,719.37

Franchise Area 1

Rate Adjustment Schedule for FY 2022-23

CPI 8.60%

Area 1B

		Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total	
Other Services								
Manure Bin rate								
bin size (cu. yd.)	frequency							
2	1	\$ 159.99	\$ 137.88	\$ 11.86	\$ 22.11	\$ 1.90	\$ 173.75	
3	1	\$ 207.81	\$ 174.65	\$ 15.02	\$ 33.16	\$ 2.85	\$ 225.68	
Roll-offs.								
10 to 40 cubic yard		\$ 278.42	\$ 278.42	\$ 23.94	At Cost		\$ 302.36	per pull plus disposal
Roll off compactor:		\$ 397.98	\$ 397.98	\$ 34.23			\$ 432.21	per pull plus disposal
Minimum Pull Charge		\$ 254.14	\$ 254.14	\$ 21.86	\$ -	\$ -	\$ 276.00	
Commercial Bin Push Charges								
Dismount Distance (in feet)								
0 to 25'		No Charge					No Charge	Per collection per week
26 to 50		\$ 12.32	\$ 12.32	\$ 1.06	\$ -	\$ -	\$ 13.38	
51 to 75		\$ 15.85	\$ 15.85	\$ 1.36	\$ -	\$ -	\$ 17.21	
76 to 100		\$ 17.62	\$ 17.62	\$ 1.52	\$ -	\$ -	\$ 19.14	
Additional Roll off fees								
Delivery		\$ 102.54	\$ 102.54	\$ 8.82	\$ -	\$ -	\$ 111.36	
Extra Trip		\$ 102.54	\$ 102.54	\$ 8.82	\$ -	\$ -	\$ 111.36	
Relocation		\$ 102.54	\$ 102.54	\$ 8.82	\$ -	\$ -	\$ 111.36	
Commercial and Industrial Bulky Item								
first item		\$ 43.44	\$ 43.44	\$ 3.74	\$ -	\$ -	\$ 47.18	
second and third item		\$ 26.04	\$ 26.04	\$ 2.24	\$ -	\$ -	\$ 28.28	

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Rate Adjustment Schedule for FY 2022-23

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Area 1B

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total	
Unscheduled Extra Bin Dumps							
While on Site	\$ 59.62	\$ 51.33	\$ 4.41	\$ 8.29	\$ 0.71	\$ 64.75	
Separate Trip	\$ 86.00	\$ 77.71	\$ 6.68	\$ 8.29	\$ 0.71	\$ 93.40	
Unscheduled Compactor Dumps	\$ 100.12	\$ 75.24	\$ 6.47	\$ 24.88	\$ 2.14	\$ 108.73	
Commercial Can	\$ 51.58	\$ 49.54	\$ 4.26	\$ 2.04	\$ 0.18	\$ 56.02	per month
Temporary bin service							
Up to Three (3) days:	\$ 128.43	\$ 120.14	\$ 10.33	\$ 8.29	\$ 0.71	\$ 139.47	Total 1 empty
Up to Thirty (30) days:	\$ 339.95	\$ 306.78	\$ 26.38	\$ 33.17	\$ 2.85	\$ 369.19	Total 4 empties
Additional Scout Service	\$ 86.91	\$ 86.91	\$ 7.47	\$ -	\$ -	\$ 94.38	
Bin Exchange	\$ 54.54	\$ 54.54	\$ 4.69	\$ -	\$ -	\$ 59.23	
Lost or Stolen Bin	\$ 868.91	\$ 868.91	\$ 74.73	\$ -	\$ -	\$ 943.64	
Lost or Stolen Cart	\$ 139.06	\$ 139.06	\$ 11.96	\$ -	\$ -	\$ 151.02	
Burned Bin	\$ 486.58	\$ 486.58	\$ 41.85	\$ -	\$ -	\$ 528.43	
Bin or Cart Repair	actual cost					actual cost	
Locking Lids	\$ 20.86	\$ 20.86	\$ 1.79	\$ -	\$ -	\$ 22.65	per month
Replacement Lock	\$ 43.44	\$ 43.44	\$ 3.74	\$ -	\$ -	\$ 47.18	
Replacement Key	\$ 8.69	\$ 8.69	\$ 0.75	\$ -	\$ -	\$ 9.44	
Haul or Call Fee	\$ 31.40	\$ 31.40	\$ 2.70	\$ -	\$ -	\$ 34.10	
Tire Haul Charge	\$ 439.31	\$ 439.31	\$ 37.78	\$ -	\$ -	\$ 477.09	
Wine Country Recycle Cart for Bin users							
Restart fee							
(Administrative Only, Bin on Site)	\$ 26.04	\$ 26.04	\$ 2.24	\$ -	\$ -	\$ 28.28	
(Administrative Plus Bin Delivery)	\$ 130.34	\$ 130.34	\$ 11.21	\$ -	\$ -	\$ 141.55	
Over Loaded Bin	\$ 58.86	\$ 58.86	\$ 5.06	\$ -	\$ -	\$ 63.92	per bin
Commercial Account Set-Up	\$ 36.42	\$ 36.42	\$ 3.13	\$ -	\$ -	\$ 39.55	
Tax Roll Administrative Charge	\$ 36.39	\$ 36.39	\$ 3.13	\$ -	\$ -	\$ 39.52	
Recycle Contamination Charge	\$ 85.98	\$ 85.98	\$ 7.39	\$ -	\$ -	\$ 93.37	
Mixed C & D Charge	\$ 363.71	\$ 363.71	\$ 31.28	\$ -	\$ -	\$ 394.99	plus disposal
Commercial Bin Delivery/Removal	\$ 29.41	\$ 29.41	\$ 2.53	\$ -	\$ -	\$ 31.94	
Commercial Recycle Bin Extra Pick Up	\$ 35.31	\$ 35.31	\$ 3.04	\$ -	\$ -	\$ 38.35	

Franchise Area 1

Rate Adjustment Schedule for FY 2022-23

CPI 8.60%

Area 1B

Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
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Commercial Recycling Service
(Both Comprehensive and Non-comprehensive)

bin size (cu. yd.)	frequency						
2	1	\$80.56	\$ 80.56	\$ 6.93	\$ -	\$ -	\$ 87.49
	2	\$161.11	\$ 161.11	\$ 13.86	\$ -	\$ -	\$ 174.97
	3	\$241.67	\$ 241.67	\$ 20.78	\$ -	\$ -	\$ 262.45
	4	\$322.22	\$ 322.22	\$ 27.71	\$ -	\$ -	\$ 349.93
	5	\$402.78	\$ 402.78	\$ 34.64	\$ -	\$ -	\$ 437.42
	6	\$483.33	\$ 483.33	\$ 41.57	\$ -	\$ -	\$ 524.90
3	1	\$93.44	\$ 93.44	\$ 8.04	\$ -	\$ -	\$ 101.48
	2	\$186.89	\$ 186.89	\$ 16.07	\$ -	\$ -	\$ 202.96
	3	\$280.33	\$ 280.33	\$ 24.11	\$ -	\$ -	\$ 304.44
	4	\$373.78	\$ 373.78	\$ 32.15	\$ -	\$ -	\$ 405.93
	5	\$467.24	\$ 467.24	\$ 40.18	\$ -	\$ -	\$ 507.42
	6	\$560.68	\$ 560.68	\$ 48.22	\$ -	\$ -	\$ 608.90
4	1	\$114.38	\$ 114.38	\$ 9.84	\$ -	\$ -	\$ 124.22
	2	\$228.75	\$ 228.75	\$ 19.67	\$ -	\$ -	\$ 248.42
	3	\$343.14	\$ 343.14	\$ 29.51	\$ -	\$ -	\$ 372.65
	4	\$457.52	\$ 457.52	\$ 39.35	\$ -	\$ -	\$ 496.87
	5	\$571.89	\$ 571.89	\$ 49.18	\$ -	\$ -	\$ 621.07
	6	\$686.27	\$ 686.27	\$ 59.02	\$ -	\$ -	\$ 745.29
6	1	\$120.80	\$ 120.80	\$ 10.39	\$ -	\$ -	\$ 131.19
	2	\$241.62	\$ 241.62	\$ 20.78	\$ -	\$ -	\$ 262.40
	3	\$362.42	\$ 362.42	\$ 31.17	\$ -	\$ -	\$ 393.59
	4	\$483.23	\$ 483.23	\$ 41.56	\$ -	\$ -	\$ 524.79
	5	\$604.02	\$ 604.02	\$ 51.95	\$ -	\$ -	\$ 655.97
	6	\$724.84	\$ 724.84	\$ 62.34	\$ -	\$ -	\$ 787.18

Franchise Area 1

Rate Adjustment Schedule for FY 2022-23

CPI 8.60%

Area 1B

Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
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Commercial Organics

bin size (cu. yd.)	frequency						
64 Gallon	1	\$ 30.79	\$ 20.62	\$ 1.77	\$ 10.17	\$ 0.87	\$ 33.44
	2	\$ 61.58	\$ 41.25	\$ 3.55	\$ 20.33	\$ 1.75	\$ 66.88
	3	\$ 92.37	\$ 61.87	\$ 5.32	\$ 30.50	\$ 2.62	\$ 100.31
	4	\$ 123.16	\$ 82.49	\$ 7.09	\$ 40.67	\$ 3.50	\$ 133.75
	5	\$ 153.94	\$ 103.11	\$ 8.87	\$ 50.83	\$ 4.37	\$ 167.18
2 Yard	1	\$ 163.07	\$ 98.91	\$ 8.51	\$ 64.16	\$ 5.52	\$ 177.09
	2	\$ 326.14	\$ 197.81	\$ 17.01	\$ 128.33	\$ 11.04	\$ 354.19
	3	\$ 489.25	\$ 296.76	\$ 25.52	\$ 192.49	\$ 16.55	\$ 531.33
	4	\$ 652.32	\$ 395.66	\$ 34.03	\$ 256.66	\$ 22.07	\$ 708.42
	5	\$ 815.38	\$ 494.55	\$ 42.53	\$ 320.83	\$ 27.59	\$ 885.50

Compliance Rates - Includes MSW bin with 1-64 Gallon Organics Cart and 1-96 Gallon Recycle Cart 1x week service

bin size (cu. yd.)	frequency						
2	1	\$ 164.49	\$ 132.76	\$ 11.42	\$ 31.73	\$ 2.73	\$ 178.64
	2	\$ 286.94	\$ 233.64	\$ 20.09	\$ 53.30	\$ 4.58	\$ 311.62
	3	\$ 409.31	\$ 334.45	\$ 28.76	\$ 74.86	\$ 6.44	\$ 444.51
	4	\$ 531.74	\$ 435.31	\$ 37.44	\$ 96.43	\$ 8.29	\$ 577.47
	5	\$ 654.17	\$ 536.18	\$ 46.11	\$ 117.99	\$ 10.15	\$ 710.43
	6	\$ 776.59	\$ 637.03	\$ 54.78	\$ 139.56	\$ 12.00	\$ 843.38
3	1	\$ 194.46	\$ 151.95	\$ 13.07	\$ 42.51	\$ 3.66	\$ 211.18
	2	\$ 346.88	\$ 272.02	\$ 23.39	\$ 74.86	\$ 6.44	\$ 376.71
	3	\$ 499.25	\$ 392.05	\$ 33.72	\$ 107.20	\$ 9.22	\$ 542.19
	4	\$ 651.65	\$ 512.09	\$ 44.04	\$ 139.56	\$ 12.00	\$ 707.69
	5	\$ 804.05	\$ 632.15	\$ 54.37	\$ 171.90	\$ 14.78	\$ 873.20
	6	\$ 956.46	\$ 752.21	\$ 64.69	\$ 204.25	\$ 17.57	\$ 1,038.72
4	1	\$ 243.97	\$ 190.67	\$ 16.40	\$ 53.30	\$ 4.58	\$ 264.95
	2	\$ 433.57	\$ 337.14	\$ 28.99	\$ 96.43	\$ 8.29	\$ 470.86
	3	\$ 629.34	\$ 489.78	\$ 42.12	\$ 139.56	\$ 12.00	\$ 683.46
	4	\$ 825.09	\$ 642.40	\$ 55.25	\$ 182.69	\$ 15.71	\$ 896.05
	5	\$ 1,020.83	\$ 795.01	\$ 68.37	\$ 225.82	\$ 19.42	\$ 1,108.62
	6	\$ 1,216.58	\$ 947.63	\$ 81.50	\$ 268.95	\$ 23.13	\$ 1,321.21

Franchise Area 1

Rate Adjustment Schedule for FY 2022-23

CPI

8.60%

Area 1B

		Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
6	1	\$ 322.20	\$ 258.05	\$ 22.19	\$ 64.15	\$ 5.52	\$ 349.91
	2	\$ 569.83	\$ 451.68	\$ 38.84	\$ 118.15	\$ 10.16	\$ 618.84
	3	\$ 833.68	\$ 661.54	\$ 56.89	\$ 172.14	\$ 14.80	\$ 905.38
	4	\$ 1,097.54	\$ 871.40	\$ 74.94	\$ 226.14	\$ 19.45	\$ 1,191.93
	5	\$ 1,361.40	\$ 1,081.27	\$ 92.99	\$ 280.13	\$ 24.09	\$ 1,478.48
	6	\$ 1,625.29	\$ 1,291.16	\$ 111.04	\$ 334.13	\$ 28.73	\$ 1,765.06

Franchise Area 1

Rate Adjustment Schedule for FY 2022-23

Tip Fee Increase	8.60%
Fuel Surcharge	0.00%
CPI	8.60%

Area 1C

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Residential Services						
<i>Comprehensive Collection</i>						
Regular	\$ 26.16	\$ 20.25	\$ 1.74	\$ 5.91	\$ 0.51	\$ 28.41
Senior	\$ 23.82	\$ 17.91	\$ 1.54	\$ 5.91	\$ 0.51	\$ 25.87
Hard to Service	\$ 44.39	\$ 38.48	\$ 3.31	\$ 5.91	\$ 0.51	\$ 48.21
Extra Container	\$ 7.80	\$ 4.67	\$ 0.40	\$ 3.13	\$ 0.27	\$ 8.47
Green Waste	\$ 3.24	\$ 2.15	\$ 0.18	\$ 1.09	\$ 0.09	\$ 3.52
Recycling Material Offset						\$ 1.05
<i>Residential Bins</i>	<u>Not applicable - at commercial bin rates</u>					

Franchise Area 1

Rate Adjustment Schedule for FY 2022-23

CPI 8.60%

Area 1C

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total	
Other Residential Services							
Residential Extra Bag	\$ 4.70	\$ 4.70	\$ 0.40	\$ -	\$ -	\$ 5.10	
Back Yard/Side Yard Collection	\$ 20.24	\$ 20.24	\$ 1.74	\$ -	\$ -	\$ 21.98	per month
Extra Recycling Cart	\$ 3.29	\$ 3.29	\$ 0.28	\$ -	\$ -	\$ 3.57	per month
Extra Green Waste Cart	\$ 6.56	\$ 6.56	\$ 0.56	\$ -	\$ -	\$ 7.12	per month
Exchanges (in excess of 1 per year)	\$ 20.24	\$ 20.24	\$ 1.74	\$ -	\$ -	\$ 21.98	
Redelivery Fee for Roll Cart	\$ 25.27	\$ 25.27	\$ 2.17	\$ -	\$ -	\$ 27.44	
Reinstatement Fee	\$ 25.27	\$ 25.27	\$ 2.17	\$ -	\$ -	\$ 27.44	
Scout Service							
Rural Rate	\$ 29.41	\$ 29.41	\$ 2.53	\$ -	\$ -	\$ 31.94	
Residential clean-up (\$50.00 minimum per below)							
Labor	\$ 58.94	\$ 58.94	\$ 5.07	\$ -	\$ -	\$ 64.01	per man /per hour
Forklift	\$ 84.22	\$ 84.22	\$ 7.24	\$ -	\$ -	\$ 91.46	per hour
Chainsaw	\$ 42.12	\$ 42.12	\$ 3.62	\$ -	\$ -	\$ 45.74	per hour
Bulky Item Collection	\$ 25.27	\$ 25.27	\$ 2.17	\$ -	\$ -	\$ 27.44	
CFC Removal Fee	\$ 33.69	\$ 33.69	\$ 2.90	\$ -	\$ -	\$ 36.59	
Electronic Waste	\$ 38.35	\$ 38.35	\$ 3.30	\$ -	\$ -	\$ 41.65	
Residential Account Set-Up	\$ 17.46	\$ 17.46	\$ 1.50	\$ -	\$ -	\$ 18.96	

Franchise Area 1

Rate Adjustment Schedule for FY 2022-23

CPI 8.60%

Area 1C

(Both Comprehensive and Non-comprehensive)
 bin size (cu. yd.) frequency

Current Total Current Service Adjustment to Service Current Landfill Adjustment to Landfill Adjusted Total

C
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2	1	\$ 109.72	\$ 88.16	\$ 7.58	\$ 21.56	\$ 1.85	\$ 119.16	
	2	\$ 219.42	\$ 176.29	\$ 15.16	\$ 43.13	\$ 3.71	\$ 238.29	
	3	\$ 329.14	\$ 264.45	\$ 22.74	\$ 64.69	\$ 5.56	\$ 357.45	
	4	\$ 438.88	\$ 352.62	\$ 30.33	\$ 86.26	\$ 7.42	\$ 476.62	
	5	\$ 548.59	\$ 440.77	\$ 37.91	\$ 107.82	\$ 9.27	\$ 595.77	
	6	\$ 658.30	\$ 528.91	\$ 45.49	\$ 129.39	\$ 11.13	\$ 714.91	
	3	1	\$ 151.43	\$ 119.09	\$ 10.24	\$ 32.34	\$ 2.78	\$ 164.45
		2	\$ 302.81	\$ 238.12	\$ 20.48	\$ 64.69	\$ 5.56	\$ 328.85
		3	\$ 454.26	\$ 357.22	\$ 30.72	\$ 97.04	\$ 8.35	\$ 493.33
		4	\$ 605.68	\$ 476.29	\$ 40.96	\$ 129.39	\$ 11.13	\$ 657.77
		5	\$ 757.08	\$ 595.35	\$ 51.20	\$ 161.73	\$ 13.91	\$ 822.19
		6	\$ 908.50	\$ 714.42	\$ 61.44	\$ 194.08	\$ 16.69	\$ 986.63
	4	1	\$ 201.89	\$ 158.76	\$ 13.65	\$ 43.13	\$ 3.71	\$ 219.25
		2	\$ 403.79	\$ 317.53	\$ 27.31	\$ 86.26	\$ 7.42	\$ 438.52
		3	\$ 605.68	\$ 476.29	\$ 40.96	\$ 129.39	\$ 11.13	\$ 657.77
		4	\$ 807.56	\$ 635.04	\$ 54.61	\$ 172.52	\$ 14.84	\$ 877.01
		5	\$ 1,009.44	\$ 793.79	\$ 68.27	\$ 215.65	\$ 18.55	\$ 1,096.25
		6	\$ 1,211.32	\$ 952.54	\$ 81.92	\$ 258.78	\$ 22.26	\$ 1,315.49
6	1	\$ 280.12	\$ 226.13	\$ 19.45	\$ 53.99	\$ 4.64	\$ 304.21	
	2	\$ 560.26	\$ 452.27	\$ 38.90	\$ 107.99	\$ 9.29	\$ 608.44	
	3	\$ 840.37	\$ 678.40	\$ 58.34	\$ 161.97	\$ 13.93	\$ 912.64	
	4	\$ 1,120.49	\$ 904.52	\$ 77.79	\$ 215.97	\$ 18.57	\$ 1,216.85	
	5	\$ 1,400.60	\$ 1,130.64	\$ 97.24	\$ 269.96	\$ 23.22	\$ 1,521.05	
	6	\$ 1,680.71	\$ 1,356.75	\$ 116.68	\$ 323.96	\$ 27.86	\$ 1,825.25	

Franchise Area 1

Rate Adjustment Schedule for FY 2022-23

CPI 8.60%

Area 1C

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total	
Other Services							
Manure Bin rate							
bin size (cu. yd.)	frequency						
2	1	\$ 159.99	\$ 137.91	\$ 11.86	\$ 22.08	\$ 1.90	\$ 173.75
3	1	\$ 207.81	\$ 174.68	\$ 15.02	\$ 33.13	\$ 2.85	\$ 225.68
Roll-offs.							
10 to 40 cubic yard		\$ 278.39	\$ 278.39	\$ 23.94	At Cost		\$ 302.33 per pull plus disposal
Roll off compactor:		\$ 398.00	\$ 398.00	\$ 34.23			\$ 432.23 per pull plus disposal
Minimum Pull Charge		\$ 254.14	\$ 254.14	\$ 21.86	\$ -	\$ -	\$ 276.00
Commercial Bin Push Charges							
Dismount Distance (in feet)							
0 to 25'		No Charge					No Charge Per collection per week
26 to 50		\$ 12.32	\$ 12.32	\$ 1.06	\$ -	\$ -	\$ 13.38
51 to 75		\$ 15.85	\$ 15.85	\$ 1.36	\$ -	\$ -	\$ 17.21
76 to 100		\$ 17.62	\$ 17.62	\$ 1.52	\$ -	\$ -	\$ 19.14
Additional Roll off fees							
Delivery		\$ 102.54	\$ 102.54	\$ 8.82	\$ -	\$ -	\$ 111.36
Extra Trip		\$ 102.54	\$ 102.54	\$ 8.82	\$ -	\$ -	\$ 111.36
Relocation		\$ 102.54	\$ 102.54	\$ 8.82	\$ -	\$ -	\$ 111.36
Commercial and Industrial Bulky Item							
first item		\$ 43.44	\$ 43.44	\$ 3.74	\$ -	\$ -	\$ 47.18
second and third item		\$ 26.04	\$ 26.04	\$ 2.24	\$ -	\$ -	\$ 28.28

Franchise Area 1

Rate Adjustment Schedule for FY 2022-23

CPI 8.60%

Area 1C

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total	
Unscheduled Extra Bin Dumps							
While on Site	\$ 59.62	\$ 51.33	\$ 4.41	\$ 8.29	\$ 0.71	\$ 64.75	
Separate Trip	\$ 86.00	\$ 77.71	\$ 6.68	\$ 8.29	\$ 0.71	\$ 93.40	
Unscheduled Compactor Dumps	\$ 102.58	\$ 77.70	\$ 6.68	\$ 24.88	\$ 2.14	\$ 111.40	
Commercial Can	\$ 51.58	\$ 49.54	\$ 4.26	\$ 2.04	\$ 0.18	\$ 56.02	per month
Temporary bin service							
Up to Three (3) days:	\$ 128.43	\$ 120.14	\$ 10.33	\$ 8.29	\$ 0.71	\$ 139.47	Total 1 empty
Up to Thirty (30) days:	\$ 339.95	\$ 306.78	\$ 26.38	\$ 33.17	\$ 2.85	\$ 369.19	Total 4 empties
Additional Scout Service	\$ 86.91	\$ 86.91	\$ 7.47	\$ -	\$ -	\$ 94.38	
Bin Exchange	\$ 54.54	\$ 54.54	\$ 4.69	\$ -	\$ -	\$ 59.23	
Lost or Stolen Bin	\$ 868.91	\$ 868.91	\$ 74.73	\$ -	\$ -	\$ 943.64	
Lost or Stolen Cart	\$ 139.06	\$ 139.06	\$ 11.96	\$ -	\$ -	\$ 151.02	
Burned Bin	\$ 486.58	\$ 486.58	\$ 41.85	\$ -	\$ -	\$ 528.43	
Bin or Cart Repair	actual cost					actual cost	
Locking Lids	\$ 20.86	\$ 20.86	\$ 1.79	\$ -	\$ -	\$ 22.65	per month
Replacement Lock	\$ 43.44	\$ 43.44	\$ 3.74	\$ -	\$ -	\$ 47.18	
Replacement Key	\$ 8.69	\$ 8.69	\$ 0.75	\$ -	\$ -	\$ 9.44	
Haul or Call Fee	\$ 31.40	\$ 31.40	\$ 2.70	\$ -	\$ -	\$ 34.10	
Tire Haul Charge	\$ 439.31	\$ 439.31	\$ 37.78	\$ -	\$ -	\$ 477.09	
Wine Country Recycle Cart for Bin users	\$ 11.29	\$ 11.29	\$ 0.97	\$ -	\$ -	\$ 12.26	per month
Restart fee							
(Administrative Only, Bin on Site)	\$ 26.04	\$ 26.04	\$ 2.24	\$ -	\$ -	\$ 28.28	
(Administrative Plus Bin Delivery)	\$ 130.34	\$ 130.34	\$ 11.21	\$ -	\$ -	\$ 141.55	
Over Loaded Bin	\$ 58.86	\$ 58.86	\$ 5.06	\$ -	\$ -	\$ 63.92	per bin
Commercial Account Set-Up	\$ 36.42	\$ 36.42	\$ 3.13	\$ -	\$ -	\$ 39.55	
Tax Roll Administrative Charge	\$ 36.39	\$ 36.39	\$ 3.13	\$ -	\$ -	\$ 39.52	
Recycle Contamination Charge	\$ 85.98	\$ 85.98	\$ 7.39	\$ -	\$ -	\$ 93.37	
Mixed C & D Charge	\$ 363.71	\$ 363.71	\$ 31.28	\$ -	\$ -	\$ 394.99	plus disposal
Commercial Bin Delivery/Removal	\$ 29.41	\$ 29.41	\$ 2.53	\$ -	\$ -	\$ 31.94	
Commercial Recycle Bin Extra Pick Up	\$ 35.31	\$ 35.31	\$ 3.04	\$ -	\$ -	\$ 38.35	

Franchise Area 1

Rate Adjustment Schedule for FY 2022-23

CPI 8.60%

Area 1C

Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
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Commercial Recycling Service
(Both Comprehensive and Non-comprehensive)

bin size (cu. yd.)	frequency							
2	1	\$ 80.56	\$ 80.56	\$ 6.93	\$ -	\$ -	\$ 87.49	
	2	\$ 161.11	\$ 161.11	\$ 13.86	\$ -	\$ -	\$ 174.97	
	3	\$ 241.67	\$ 241.67	\$ 20.78	\$ -	\$ -	\$ 262.45	
	4	\$ 322.22	\$ 322.22	\$ 27.71	\$ -	\$ -	\$ 349.93	
	5	\$ 402.78	\$ 402.78	\$ 34.64	\$ -	\$ -	\$ 437.42	
	6	\$ 483.33	\$ 483.33	\$ 41.57	\$ -	\$ -	\$ 524.90	
3	1	\$ 93.44	\$ 93.44	\$ 8.04	\$ -	\$ -	\$ 101.48	
	2	\$ 186.89	\$ 186.89	\$ 16.07	\$ -	\$ -	\$ 202.96	
	3	\$ 280.33	\$ 280.33	\$ 24.11	\$ -	\$ -	\$ 304.44	
	4	\$ 373.78	\$ 373.78	\$ 32.15	\$ -	\$ -	\$ 405.93	
	5	\$ 467.24	\$ 467.24	\$ 40.18	\$ -	\$ -	\$ 507.42	
	6	\$ 560.68	\$ 560.68	\$ 48.22	\$ -	\$ -	\$ 608.90	
4	1	\$ 114.38	\$ 114.38	\$ 9.84	\$ -	\$ -	\$ 124.22	
	2	\$ 228.75	\$ 228.75	\$ 19.67	\$ -	\$ -	\$ 248.42	
	3	\$ 343.14	\$ 343.14	\$ 29.51	\$ -	\$ -	\$ 372.65	
	4	\$ 457.52	\$ 457.52	\$ 39.35	\$ -	\$ -	\$ 496.87	
	5	\$ 571.89	\$ 571.89	\$ 49.18	\$ -	\$ -	\$ 621.07	
	6	\$ 686.27	\$ 686.27	\$ 59.02	\$ -	\$ -	\$ 745.29	
6	1	\$ 120.80	\$ 120.80	\$ 10.39	\$ -	\$ -	\$ 131.19	
	2	\$ 241.62	\$ 241.62	\$ 20.78	\$ -	\$ -	\$ 262.40	
	3	\$ 362.42	\$ 362.42	\$ 31.17	\$ -	\$ -	\$ 393.59	
	4	\$ 483.23	\$ 483.23	\$ 41.56	\$ -	\$ -	\$ 524.79	
	5	\$ 604.02	\$ 604.02	\$ 51.95	\$ -	\$ -	\$ 655.97	
	6	\$ 724.84	\$ 724.84	\$ 62.34	\$ -	\$ -	\$ 787.18	

Franchise Area 1

Rate Adjustment Schedule for FY 2022-23

CPI 8.60%

Area 1C

Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
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Commercial Organics

bin size (cu. yd.)	frequency	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
64 Gallon	1	\$ 30.79	\$ 20.62	\$ 1.77	\$ 10.17	\$ 0.87	\$ 33.44
	2	\$ 61.58	\$ 41.25	\$ 3.55	\$ 20.33	\$ 1.75	\$ 66.88
	3	\$ 92.37	\$ 61.87	\$ 5.32	\$ 30.50	\$ 2.62	\$ 100.31
	4	\$ 123.16	\$ 82.49	\$ 7.09	\$ 40.67	\$ 3.50	\$ 133.75
	5	\$ 153.94	\$ 103.11	\$ 8.87	\$ 50.83	\$ 4.37	\$ 167.18
2 Yard	1	\$ 163.07	\$ 98.91	\$ 8.51	\$ 64.16	\$ 5.52	\$ 177.09
	2	\$ 326.14	\$ 197.81	\$ 17.01	\$ 128.33	\$ 11.04	\$ 354.19
	3	\$ 489.25	\$ 296.76	\$ 25.52	\$ 192.49	\$ 16.55	\$ 531.33
	4	\$ 652.32	\$ 395.66	\$ 34.03	\$ 256.66	\$ 22.07	\$ 708.42
	5	\$ 815.38	\$ 494.55	\$ 42.53	\$ 320.83	\$ 27.59	\$ 885.50

Compliance Rates - Includes MSW bin with 1-64 Gallon Organics Cart and 1-96 Gallon Recycle Cart 1x week service

bin size (cu. yd.)	frequency	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
2	1	\$ 151.80	\$ 120.07	\$ 10.33	\$ 31.73	\$ 2.73	\$ 164.85
	2	\$ 261.50	\$ 208.20	\$ 17.91	\$ 53.30	\$ 4.58	\$ 283.99
	3	\$ 371.22	\$ 296.36	\$ 25.49	\$ 74.86	\$ 6.44	\$ 403.14
	4	\$ 480.96	\$ 384.53	\$ 33.07	\$ 96.43	\$ 8.29	\$ 522.32
	5	\$ 590.67	\$ 472.68	\$ 40.65	\$ 117.99	\$ 10.15	\$ 641.47
	6	\$ 700.38	\$ 560.82	\$ 48.23	\$ 139.56	\$ 12.00	\$ 760.61
3	1	\$ 193.51	\$ 151.00	\$ 12.99	\$ 42.51	\$ 3.66	\$ 210.15
	2	\$ 344.89	\$ 270.03	\$ 23.22	\$ 74.86	\$ 6.44	\$ 374.55
	3	\$ 496.34	\$ 389.14	\$ 33.47	\$ 107.20	\$ 9.22	\$ 539.03
	4	\$ 647.76	\$ 508.20	\$ 43.71	\$ 139.56	\$ 12.00	\$ 703.47
	5	\$ 799.16	\$ 627.26	\$ 53.94	\$ 171.90	\$ 14.78	\$ 867.89
	6	\$ 950.58	\$ 746.33	\$ 64.18	\$ 204.25	\$ 17.57	\$ 1,032.33
4	1	\$ 243.97	\$ 190.67	\$ 16.40	\$ 53.30	\$ 4.58	\$ 264.95
	2	\$ 445.87	\$ 349.44	\$ 30.05	\$ 96.43	\$ 8.29	\$ 484.21
	3	\$ 647.76	\$ 508.20	\$ 43.71	\$ 139.56	\$ 12.00	\$ 703.47
	4	\$ 849.64	\$ 666.95	\$ 57.36	\$ 182.69	\$ 15.71	\$ 922.71
	5	\$ 1,051.52	\$ 825.70	\$ 71.01	\$ 225.82	\$ 19.42	\$ 1,141.95
	6	\$ 1,253.40	\$ 984.45	\$ 84.66	\$ 268.95	\$ 23.13	\$ 1,361.19

Franchise Area 1

Rate Adjustment Schedule for FY 2022-23

CPI 8.60%

Area 1C

		Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
6	1	\$ 322.20	\$ 258.05	\$ 22.19	\$ 64.15	\$ 5.52	\$ 349.91
	2	\$ 602.34	\$ 484.19	\$ 41.64	\$ 118.15	\$ 10.16	\$ 654.14
	3	\$ 882.45	\$ 710.31	\$ 61.09	\$ 172.14	\$ 14.80	\$ 958.34
	4	\$ 1,162.57	\$ 936.43	\$ 80.53	\$ 226.14	\$ 19.45	\$ 1,262.55
	5	\$ 1,442.68	\$ 1,162.55	\$ 99.98	\$ 280.13	\$ 24.09	\$ 1,566.75
	6	\$ 1,722.79	\$ 1,388.66	\$ 119.43	\$ 334.13	\$ 28.73	\$ 1,870.95